

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	578	7,549.00	2	106,076	116,585.52	71	121,536.44	95.9%
Low-Income Multi-Family	0	0.00	0	34,352	20,854.95	1	0.00	0.0%
LI Subtotal	578	7,549.00	2	140,428	137,440.47	72	121,536.44	
LI % of Total	40.5%	98.4%	50.0%	5.8%	11.3%	8.2%	16.3%	
Residential New Construction	0	0.00	0	8,384	1,676.85	1	13,147.86	12.8%
Residential Major Renovation	0	0.00	0	3,990	3,737.44	1	0.00	0.0%
Res Home Energy	0	0.00	0	301,132	616,052.66	376	501,503.71	122.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	4,635	2,317.16	2	0.00	0.0%
Energy Star Lighting	0	0.00	0	1,498,989	91,613.65	13	0.00	0.0%
Energy Star Appliance	0	0.00	0	58,307	15,430.00	271	0.00	0.0%
Energy Star HVAC	0	0.00	0	30,031	46,472.00	99	0.00	0.0%
Res Subtotal	0	0.00	0	1,905,468	777,299.76	763	514,651.57	
Res % of Total	0.0%	0.0%	0.0%	78.9%	63.6%	86.7%	69.0%	
C&I New Construction	0	0.00	0	33,375	32,648.20	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	170,260	103,949.42	29	109,212.95	95.2%
C&I Govt Small	0	0.00	0	153,857	168,042.40	5	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	260.00	2	0.00	0.0%
C&I Products & Services	848	120.00	2	10,615	1,695.00	8	0.00	0.0%
C&I Subtotal	848	120.00	2	368,108	306,595.02	45	109,212.95	
C&I % of Total	59.5%	1.6%	50.0%	15.2%	25.1%	5.1%	14.7%	
Report Total	1,426	7,669.00	4	2,414,004	1,221,335.25	880	745,400.96	
Budget Comparison					838,264.45		745,400.96	112.5%